

## NCS Expenditure and Comprehensive Spending Review Envelope

£m

	2014/15	2015/16	2016/17	2017/18
Maximum spend envelope allocated to NCS in Spending Review	N/A	164 <sup>1</sup>	203 <sup>2</sup>	202 <sup>2</sup>
Actual Central Government expenditure on NCS	117 <sup>3</sup>	155 <sup>3</sup>	181 <sup>3</sup>	181 <sup>3</sup>

### *Notes:*

*The maximum spend envelope for 2015/16 was set in the 2015 Spending Review.*

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*The maximum spend envelope for 2016/17 onwards was set in the 2016 Revised Spending Review.*

*Multiple evaluations in all years show that NCS provides more societal benefit than it costs the taxpayer.*

*Please see the evaluations on the website for more details.*

*<https://www.ncsyes.co.uk/our-objectives-and-impact>*

### *Sources:*

*1 - NCS Grant-in-Aid Funding Agreement for Financial Year –2015-2016*

*2 - DCMS Baseline funding from revised Spending Review 2016*

*3 - NCS Trust CIC Annual Reports*